

Use of Resources

Period 2 (13 - 24)
(01-12-2011 - 30-11-2012)

Project Number	261532	Project Acronym	ViBRANT
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Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 1 for the period.				
NATURAL HISTORY MUSEUM				
Work Package	Item description	Amount in €	Explanation	Free Text
WP 2	Personnel costs	141,201 €	Staff costs of 4 researchers 28.07 PM	S. Rycroft (12PM) Scratchpads development and WP2 coordination; B. Scott (12PM) Scratchpads development; A. Heaton (3PM) Scratchpad development; V. Smith (1PM) Scratchpad Module planning, development and testing, Scratchpad milestone planning for 2013
WP 7	Personnel costs	1,004 €	Staff costs 1 researcher 0.14 PM	C. Lyal (0.14PM) Discussions on XML markup, preparation of paper on digital access to literature
WP 2	Other direct cost	3,017 €	WP2 travel	75,14 Rycroft WP2 technical meeting, Sofia May 12; 197,41 Rycroft & Smith Science Online Conference (London, November 2012); 2715,91 Scott & Rycroft TDWG (Beijing, Oct 2012); 28,69 Smith WP2/5 lunch (London Oct 2012)
WP 2	Other direct cost	3,229 €	WP2 other	2235,22 Rycroft MySQL registration; 993,74 software licences & upgrades (Zend, Scratchpads domain renewal, Omnioutliner & Omnifocus)
WP 7	Other direct cost	580 €	WP7 travel	37,23 Smith Lunch at Bibliography of Life workshop (October 2012); 543,21 Scott

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 1 for the period.				
NATURAL HISTORY MUSEUM				
Work Package	Item description	Amount in €	Explanation	Free Text
				workshop (Sofia April 2012)
WP 1	Other direct cost	703 €	Other	Various document courier to Brussels 48.08; Headset, power supply for travel , travel adaptor, external hard drive, renewal of Vbrnt.eu domain, prject management software licence 655.10
WP 1	Personnel costs	25,651 €	Personnel costs of 4 staff 6.16 PM	D. Roberts (1PM) Preparing annual report, attending review, Management Committee meetings (x4), establish basis for collaboration with BioVeL & agINFRA, preparation and launch exercise at ICRI12, prmotional seminar (Reading), project website, work on ciliate network, community consultation, promotion in workshops; G. Maldar (0.15PM) Management meetings (x2), budget checks, project handover;L.Reeve (4.45PM) Preparing financial report, first year review, third party addition to GA, management meetings and minutes (x4) answering partner budget queries, budget updates, budget adjustments, authorising NHM spend, assisting with purchases; V. Smith (0.55PM) Management meetings (x4)
WP 1	Other direct cost	10,019 €	Travel	Smith,Roberts,Reeve,Rycroft Management meeting (Crete Oct 2012) 2052.15;

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 1 for the period.				
NATURAL HISTORY MUSEUM				
Work Package	Item description	Amount in €	Explanation	Free Text
				Roberts public consultation meeting (Brussels Jul 2012) 151.62; Smith, Roberts, Rycroft, Reeve Management meeting (London Nov 2011 - invoices not showing as paid on accounts until RP3)43.28; Smith ICZN meeting (London Dec 2011) 14.52; Smith Sherborn meeting (London) 36.95; Smith, Roberts, Rycroft, Reeve 1st year review meeting (Brussels Feb 2012)1216.86; Roberts agINFRA, BioVeL, ViBRANT joint meeting (UK Feb 2012) 15.52; Roberts SW4TLS (London Jan 2012) 153.94; Roberts LifeWatch meeting (Rome Apr 2012) 299.30
WP 3	Other direct cost	4,590 €	WP3 travel	Scott & Livermore SP2 training course (Stockholm June 2012)1228,10; Livermore & Scott Hemoptera Scratchpads training (Bulgaria Jun 2012) 336.06; Brake Scratchpads training (Berlin June 2012) 248.04; Rycroft TDWG (Beijing Oct 2012) 1255.41; Koureas & Livermore Scratchpads training (Crete Nov 2012) 1216.99; Bouton, Baker, Koureas WP3 workshop (Madrid Nov 2012) 445.82
	Other direct cost	197 €	WP4 travel	Smith Sherborn meeting (London Oct 2012) 24.88; Smith WP4 meeting (London May 2012)

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 1 for the period.				
NATURAL HISTORY MUSEUM				
Work Package	Item description	Amount in €	Explanation	Free Text
				38.08; Baker WP4 workshop (Berlin Oct 2012) 352.17
WP 3	Personnel costs	5,936 €	Staff costs 1 researcher 1.1 PM	V. Smith (1.1PM) Scratchpad and ViBRANT presentations, Scratchpad training delivery
WP 6	Personnel costs	4,990 €	Staff costs 1 researcher 1.32 PM	S. Knapp (1.32PM) Editing and establishing PhytoKeys
WP 6	Other direct cost	6 €	WP6 travel	
	Other direct cost	772 €	WP5 travel	Rycroft CartoDB workshop (Oct 2012) 1010.38
	Indirect costs	259,233 €		
TOTAL COSTS		461,128 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 2 for the period.				
HELLENIC CENTRE FOR MARINE RESEARCH				
Work Package	Item description	Amount in €	Explanation	Free Text
WP 1	Personnel costs	2,330 €	0,75 Person Months of Arvanitidis C who is the HCMR Scientific Responsible.	
WP 8	Personnel costs	67,156 €	12 Person Months of Faulwetter S. (Temporary Personnel, Researcher), 12 Person Months of Vasileiadou A. (Temporary Personnel, Technician) , 12 Person Months of Xatzigeorgiou G. (Temporary Personnel, Technician), 12 Person Months of Xatzinikolaou E. (Temporary Personnel, Researcher).	
WP 8	Other direct cost	400 €	Travel of Pafilis E. to Sofia from 17/04/2012 to 18/04/2012 to	

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 2 for the period.				
HELLENIC CENTRE FOR MARINE RESEARCH				
Work Package	Item description	Amount in €	Explanation	Free Text
			participate in the project meeting.	
WP 8	Other direct cost	782 €	Travel of Faulwetter S. to London from 19/09/2012 to 21/09/2012 to participate in the online Taxonomy meeting.	
	Indirect costs	56,284 €		
TOTAL COSTS		126,952 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 3 for the period.				
INSTITUT ROYAL DES SCIENCES NATURELLES DE BELGIQUE				
Work Package	Item description	Amount in €	Explanation	Free Text
WP	Personnel costs	7,250 €	T. Backeljau, WP3 leader, researcher, 1,2PM; management committee discussions & attendance meetings	
WP	Other direct cost	1,112 €	Travel & Subsistence T. Backeljau to attend management meeting in Sofia (April 2012) and in Heraklion (October 2012)	
WP	Personnel costs	75,327 €	I. Van de Velde, researcher, 12 PM, coordination; T. Backeljau, WP3 leader, researcher, 2,8PM coordination WP3 and day-to-day management WP3; student harvest SP database, bonus Dec. 2011	
WP	Other direct cost	3,407 €	Travel & Subsistence I. Van de Velde to give Scratchpad training in NHM London & Kew (20 & 21/03/12); NHM London (23/05/12); SMNH Stockholm (7 & 8/06/12); HCMR Heraklion (17/10/12); lunch & coffeebreaks for participants	

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 3 for the period.				
INSTITUT ROYAL DES SCIENCES NATURELLES DE BELGIQUE				
Work Package	Item description	Amount in €	Explanation	Free Text
			Scratchpad training in Stockholm & Heraklion; grant for A. Novikov ambassador to attend Scratchpad training Stockholm	
	Indirect costs	52,257 €		
TOTAL COSTS		139,353 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 4 for the period.				
THE CHANCELLOR, MASTERS AND SCHOLARS OF THE UNIVERSITY OF OXFORD				
Work Package	Item description	Amount in €	Explanation	Free Text
WP 1	Personnel costs	2,314 €	Caithness (Management, 0.3 PM)	
WP 1	Other direct cost	526 €	Travel, Accom & Subsistence for 1 delegate-ViBRANT Mgmt mtg in Heraklion, Greece, Oct '12	
WP 1	Other direct cost	285 €	Travel, Accom & Subsistence for 1 delegate-ViBRANT Mgmt mtg in Sofia, Bulgaria-Feb '12	
WP 5	Personnel costs	66,187 €	Caithness (Researcher,0.9 PM); Thurston (Research, 12PM)	
WP 5	Other direct cost	486 €	BioVel workshop in Gothenberg, Sweden for 1 delegate-May '12	
WP 5	Other direct cost	963 €	Travel, Accom & Subsistence for 2 delegates-Vizzuality workshop in Madrid, Spain- Nov '12	
WP 5	Other direct cost	541 €	ViBRANT/BioVel workshop (hosted dinner)-Jan '12	
WP 5	Other direct cost	184 €	ViBRANT/BioVel workshop- (subsistence) Jan '12	
WP 5	Other direct cost	37 €	Specialist Training Course-Thurston- Sept 12	
WP 5	Other direct cost	18 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 4 for the period.				
THE CHANCELLOR, MASTERS AND SCHOLARS OF THE UNIVERSITY OF OXFORD				
Work Package	Item description	Amount in €	Explanation	Free Text
			Specialist Training Course materials	
WP 5	Subcontracting	1,293 €	Lobo design, site design and implementation for oboe.oerc.ox.ac.uk	
	Indirect costs	42,633 €		
TOTAL COSTS		115,467 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 5 for the period.				
VERENIGING VOOR CHRISTELIJK HOGER ONDERWIJS WETENSCHAPPELIJK ONDERZOEK EN PATIENTENZORG				
Work Package	Item description	Amount in €	Explanation	Free Text
WP 3	Personnel costs	56,690 €	D. Duin Staff costs 12PM	
WP 3	Other direct cost	3,095 €	Travel expenses to workshops	D. Duin Birmingham 17-18/11/11, Paris 9-11/7/12, Oxford 10-13/3/12, Stockhom 5-8/6/12, Brussels 6/11/12, Besselaar Brussels 20/2/12
WP 3	Other direct cost	1,460 €	IT expenses (Publication expenses, dropbox licence, poster materials)	
	Indirect costs	36,747 €		
TOTAL COSTS		97,992 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary -997 for the period.				
KONINKLIJKE NEDERLANDSE AKADEMIE VAN WETENSCHAPPEN - KNAW				
Work Package	Item description	Amount in €	Explanation	Free Text
	Personnel costs	16,881 €	Time of P. van den Besselaar (1.25PM)	
	Indirect costs	10,128 €		
TOTAL COSTS		27,009 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 6 for the period.				
JULIUS KUHN-INSTITUT BUNDESFORSCHUNGSINSTITUT FUR KULTURPFLANZEN				
Work Package	Item description	Amount in €	Explanation	Free Text
WP 4	Personnel costs	31,628 €	29.953,12 Researcher (Plank 6 PM); 1675	

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 6 for the period.				
JULIUS KUHN-INSTITUT BUNDESFORSCHUNGSINSTITUT FUR KULTURPFLANZEN				
Work Package	Item description	Amount in €	Explanation	Free Text
			Permanent Staff (Hagedorn 0.3 PM)	
WP 5	Personnel costs	31,628 €	29.953,12 Researcher (Plank 6 PM); 1675 Permanent Staff (Hagedorn 0,3 PM)	
WP 4	Other direct cost	657 €	Paris Vibrant Kick-off; Botanical Community Meeting Oberholz&Glesien, Dissemination of Vibrant to user community; Leiden, Flora Malesiana interaction, biowikifarm user; Karlsruhe, Phytopathology congress, dissemination of Vibrant to user Community, GBIF Germany meeting	
WP 5	Other direct cost	273 €	Paris Vibrant Kick-off; Bonn NetPhyD Botanical Meeting, dissemination of Vibrant to user community; Bonn, NNVM natural history society meeting, dissemination, Citizen Science Identification Tools (Northeim)	
WP 5	Other direct cost	607 €	Computer costs (YR 2 of 3)	
	Indirect costs	38,875 €		
TOTAL COSTS		103,668 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 7 for the period.				
MUSEUM FUR NATURKUNDE - LEIBNIZ-INSTITUT FUR EVOLUTIONS- UND BIODIVERSITATSFORSCHUNG AN DER HUMBOLDT-UNIVERSITAT ZU BERLIN				
Work Package	Item description	Amount in €	Explanation	Free Text
WP 8	Personnel costs	7,942 €	Personnel costs	1 researcher, 2 PM
WP 8	Other direct cost	436 €	Travel costs	March 25-26, 2012, C. Häuser
	Indirect costs	5,026 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 7 for the period.				
MUSEUM FUR NATURKUNDE - LEIBNIZ-INSTITUT FUR EVOLUTIONS- UND BIODIVERSITATSFORSCHUNG AN DER HUMBOLDT-UNIVERSITAT ZU BERLIN				
Work Package	Item description	Amount in €	Explanation	Free Text
TOTAL COSTS		13,404 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 8 for the period.				
UNIVERSITEIT VAN AMSTERDAM				
Work Package	Item description	Amount in €	Explanation	Free Text
WP 1	Personnel costs	842 €	personnel costs , 1 researcher, 0,1 pm	
WP 1	Other direct cost	722 €	Travel&Subs. costs meeting Sofia , April 17 2012	1 researcher
WP 4	Personnel costs	7,826 €	personnel cost, 1 researcher, 1pm	
WP 4	Other direct cost	29 €	Subsistence costs WP4, TDWG meeting	1 researcher
WP 4	Other direct cost	621 €	Travel&Subs. costs costs WP4, meeting Copenhagen April 2, 2012	1 researcher
WP 4	Other direct cost	143 €	Travel&Subs. costs SMEBD Annual meeting Brussels, June 8 , 2012	1 researcher
WP 4	Other direct cost	825 €	Travel&Subs. costs WP4 workshop, 8-9 October 2012,	1 researcher
	Indirect costs	4,300 €		
TOTAL COSTS		15,308 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 9 for the period.				
THE OPEN UNIVERSITY				
Work Package	Item description	Amount in €	Explanation	Free Text
WP 7	Personnel costs	51,678 €	Costs of 3 researchers total 11.45PM	DM 0.63PM, 4330.85; DK 10PM, 42,647.80, AW 0.82PM, 4,700.73
WP 7	Other direct cost	2,673 €	Travel costs	Will be clarified
WP 7	Other direct cost	54 €	Books	Will be clarified
WP 1	Personnel costs	3,412 €	Personnel costs D. Morse 0.5PM	
WP 1	Other direct cost	506 €	Travel costs	Costs of DM attending Management Committee meeting

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 9 for the period.				
THE OPEN UNIVERSITY				
Work Package	Item description	Amount in €	Explanation	Free Text
				in Crete, October 2012
	Indirect costs	34,993 €		
TOTAL COSTS		93,316 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 10 for the period.				
Karlsruher Institut fuer Technologie				
Work Package	Item description	Amount in €	Explanation	Free Text
WP 7	Personnel costs	77,196 €	Staff costs of 3 researchers for 14.85PM	Guido (Postdoc) worked 12 PM. Emmanuel Müller (Postdoc 1.9 PM) and Mathias Bracht (Ph.D. student, 0.95 PM) continued their contributions to designing and implementing RefBank at the beginning of Year 2.
WP 7	Other direct cost	695 €	Costs for 1 staff attending WP6&7 meeting in Sofia, April 2012	
WP 7	Other direct cost	548 €	Costs for 2 staff attending WP2&7 meeting in London, May 2012	
WP 7	Other direct cost	1,794 €	Costs for 1 staff attending WP7 workshop in London, August 2012	
WP 7	Other direct cost	153 €	Costs for 1 staff following project, Mai 2012	
WP 7	Other direct cost	2,092 €	Costs for 1 staff attending TDWG Annual meeting, October 2012	
	Indirect costs	49,486 €		
TOTAL COSTS		131,964 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 11 for the period.				
Biodiversity Overlay S.L.				
Work Package	Item description	Amount in €	Explanation	Free Text
	Indirect costs	0 €		
TOTAL COSTS		0 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 12 for the period.				
Pensoft Publishers Ltd				
Work Package	Item description	Amount in €	Explanation	Free Text
WP 7	Personnel costs	10,206 €	Staff costs of 2 researchers (1 Prof., 1Dr.), and 2 developers for 3 PM	
WP 1	Personnel costs	972 €	Staff costs of 1 researcher (Prof.) for 0,3 PM	
WP 1	Other direct cost	626 €	Cost of 1 staff member attending ViBRANT Steering Committee meeting, Heraklion, Greece 17-19 October 2012	
WP 4	Personnel costs	3,239 €	Staff costs of 1 researcher (Prof.) for 1 PM	
WP 8	Personnel costs	1,296 €	Staff costs of 1 researcher (Prof.) for 0,4 PM	
WP 6	Personnel costs	37,706 €	Staff costs of 3 researchers (1 Prof., 2 Drs.), 2 developers, 1 designer, 2 technical staff members for 12 PM	
WP 6	Other direct cost	3,779 €	Cost of 2 staff members attending TDWG annual conference, Beijing, China 22-26 October 2012	
WP 6	Other direct cost	149 €	Rent of conference room, April, Sofia SCM + WP6 and WP7 meeting	
WP 6	Other direct cost	100 €	Rent of conference room, July, Sofia WP6 and WP7 meeting	
WP 6	Other direct cost	1,304 €	3000 Biodiversity Data Journal flyers	
	Indirect costs	35,624 €		
TOTAL COSTS		95,001 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 13 for the period.				
UNIVERSITE PIERRE ET MARIE CURIE - PARIS 6				
Work Package	Item description	Amount in €	Explanation	Free Text

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 13 for the period.				
UNIVERSITE PIERRE ET MARIE CURIE - PARIS 6				
Work Package	Item description	Amount in €	Explanation	Free Text
	Personnel costs	20,575 €	Salaries of Nils PAULHE 6,5 PM	WP 4
	Personnel costs	3,253 €	Salaries of Régine VIGNES LEBBE 0,31 PM	WP 4
	Other direct cost	370 €	Subsistance of Thomas BURGUIERE : Integration and deployment of the software IK+, from 17th to 20th september 2012 - Berlin (Germany), hackathon/workshop	WP 4
	Other direct cost	41 €	Subsistance of Nils PAULHE : Integration and deployment of the software IK+, from 17th to 20th september 2012 - Berlin (Germany), hackathon/workshop	WP 4
WP 5	Personnel costs	39,735 €	Salaries of Thomas BURGUIERE 12 PM	
WP 5	Personnel costs	12,533 €	Salaries of Régine VIGNES LEBBE 1,23 PM	
WP 5	Personnel costs	11,832 €	Salaries of Florian CAUSSE 2,98 PM	
WP 5	Other direct cost	1,335 €	Travel and subsistance of Thomas BURGUIERE : TDWG 2012 Annual conference, from 19th to 26th october 2012 - China.	
WP 5	Other direct cost	950 €	MacBook	
	Indirect costs	41,527 €		
TOTAL COSTS		132,151 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary -999 for the period.				
MUSEUM NATIONAL D'HISTOIRE NATURELLE				
Work Package	Item description	Amount in €	Explanation	Free Text
	Indirect costs	0 €		
TOTAL COSTS		0 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary -998 for the period.				
CENTRE NATIONAL DE LA RECHERCHE SCIENTIFIQUE				
Work Package	Item description	Amount in €	Explanation	Free Text
	Personnel costs	3,306 €	Mme VISOTHEARY RIVIERE-UNG salary (0.64PM)	editorial articles, preparation of TDWG congress
	Indirect costs	1,983 €		
TOTAL COSTS		5,289 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 14 for the period.				
Global Biodiversity Information Facility				
Work Package	Item description	Amount in €	Explanation	Free Text
WP 4	Personnel costs	42,936 €	1 GBIF staff (researcher) 6 months	
WP 8	Personnel costs	42,482 €	1 GBIF staff (researcher) 4 months, 1 staff 2 month	
WP 4	Other direct cost	116 €	Costs for 1 staff attending a WP4 meeting in Berlin, Aug 2012	
WP 4	Other direct cost	1,697 €	Costs for 2 staff BRX meeting Dec 11	
WP 4	Other direct cost	43 €	Costs for 1 staff Holland meeting Dec 11	
WP 4	Other direct cost	899 €	Costs 2 staff Berlin	
	Indirect costs	52,903 €		
TOTAL COSTS		141,076 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 15 for the period.				
FREIE UNIVERSITAET BERLIN				
Work Package	Item description	Amount in €	Explanation	Free Text
WP	Personnel costs	17,505 €	3,55 PM scientists (Prof. Walter Berendsohn, Anton Güntsch, Lorna Morris)	
WP	Other direct cost	2,426 €	Depreciation costs Server	
WP	Other direct cost	1,689 €	Travel costs for one scientist, TDWG meeting, Beijing October 2012	
WP	Personnel costs	55,882 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 15 for the period.				
FREIE UNIVERSITAET BERLIN				
Work Package	Item description	Amount in €	Explanation	Free Text
			12,01 PM scientists (Prof. Walter Berendsohn, Anton Güntsch, Niels Hoffmann, Lorna Morris, Sybille Bürs)	
WP	Other direct cost	413 €	Travel costs for one scientist from UPMC Paris for attending the Hackathon at ZE BGBM, Berlin September 2012	
WP	Other direct cost	534 €	Travel costs for one scientist, Scratchpads meeting, London July 2012	
WP	Other direct cost	1,132 €	Travel costs for Prof. Robert A. Morris for attending the technical WP4 workshop at ZE BGBM, Berlin October 2012	
WP	Other direct cost	84 €	Postal charges, costs of software	
	Indirect costs	47,798 €		
TOTAL COSTS		127,463 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 16 for the period.				
UNIVERSITE DE LA REUNION				
Work Package	Item description	Amount in €	Explanation	Free Text
	Personnel costs	13,067 €	1,57 man/month - WP 5	WP5
	Other direct cost	4,463 €	Travel costs of Noël CONRUYT (WP5) : Meetings attended in Paris (UMPC parner n°13, 19-12-2011 to 20-01-2012), Leipzig (IEMSS conference : 02 to 05-07-2012), Montpellier (workshop at ECAI conference 23 to 31-08-2012)	WP5
	Indirect costs	10,518 €		
TOTAL COSTS		28,048 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 17 for the period.				
UNIVERSITA DEGLI STUDI DI TRIESTE				
Work Package	Item description	Amount in €	Explanation	Free Text
WP 3	Personnel costs	7,048 €	80 man hours (0,64 man month), one researcher	
WP 3	Other direct cost	696 €	Travel expenses	
	Indirect costs	4,646 €		
TOTAL COSTS		12,390 €		

Table 3.1 Personnel, subcontracting and other Major cost items for beneficiary 18 for the period.				
VIZZUALITY SL				
Work Package	Item description	Amount in €	Explanation	Free Text
	Personnel costs	11,639 €	Javier de la Torre Salary	WP8/ 1,5 months
	Personnel costs	10,540 €	Sergio Alvarez Salary	WP8/ 1,5 months
	Personnel costs	6,130 €	Fernando Espinosa Salary	WP8/ 1,25 months
	Personnel costs	5,618 €	Javier Alvarez Salary	WP8/ 1,3 months
	Personnel costs	11,640 €	Javier de la Torre Salary	WP5/ 1,5 months
	Personnel costs	6,131 €	Fernando Espinosa Salary	WP5/ 1,25 months
	Personnel costs	5,619 €	Javier Alvarez Salary	WP5/ 1,3 months
	Indirect costs	11,463 €		
TOTAL COSTS		68,780 €		